

**2010-11 Base Budget
Reductions to Date**

	\$
Technology Lease Agreement Payout	362,575
Bus Pass Program	100,000
Wintersession 2011 Suspension	188,000
FTES -- reduce 100 Teaching Units	170,000
Hawktalk--eliminate phone registration	10,000
PERS employer Rate Savings	175,000
Salary Savings	<u>300,000</u>
	<u>\$1,305,575</u>
Categorical Program Reserve	?

Next Steps:

Component Reductions, Eliminate positions/layoff